

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026- June 30, 2027**

City of: **MAXWELL**

**The City Council will conduct a public hearing on the proposed Budget at: City Hall 107 Main Street Maxwell, Iowa Meeting Date: 4/22/2026 Meeting Time: 06:00 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult**

<https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property			14.50266	
The estimated tax levy rate per \$1000 valuation on Agricultural property is			3.00375	
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (515) 387-8655			City Clerk/ Finance Officer's NAME Wendy Crabtree	
		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	467,059	418,204	419,087
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>467,059</b>	<b>418,204</b>	<b>419,087</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	173,673	199,197	171,060
Licenses & Permits	7	13,195	4,470	10,657
Use of Money and Property	8	49,000	16,000	38,672
Intergovernmental	9	304,931	250,970	513,862
Charges for Fees & Service	10	743,810	682,171	608,112
Special Assessments	11	0	0	0
Miscellaneous	12	6,450	1,400	20,438
Other Financing Sources	13	0	228,000	250,000
Transfers In	14	311,279	442,310	972,741
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,069,397</b>	<b>2,242,722</b>	<b>3,004,629</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	172,770	163,275	186,415
Public Works	17	261,650	216,450	164,789
Health and Social Services	18	1,000	1,000	260
Culture and Recreation	19	118,140	124,400	215,774
Community and Economic Development	20	86,000	17,000	3,716
General Government	21	232,230	203,390	188,932
Debt Service	22	121,500	95,580	95,980
Capital Projects	23	90,000	100,000	1,436,155
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,083,290</b>	<b>921,095</b>	<b>2,292,021</b>
Business Type/ Enterprises	25	618,941	573,670	567,454
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,702,231</b>	<b>1,494,765</b>	<b>2,859,475</b>
Transfers Out	27	311,279	442,310	972,741
Total ALL Expenditures/Transfers Out	28	2,013,510	1,937,075	3,832,216
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>55,887</b>	<b>305,647</b>	<b>-827,587</b>
Beginning Fund Balance July 1	30	1,414,153	1,108,506	1,936,093
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,470,040</b>	<b>1,414,153</b>	<b>1,108,506</b>