CITY OF MAXWELL, IOWA MAXWELL CITY COUNCIL BUDGET WORKSHOP MONDAY, JANUARY 30, 2023, 6:00 P.M. CITY HALL

- 1. The meeting was called to order by Mayor Hudson at 6:00 P.M.
- 2. Roll call was answered by Doug Miller, Steve Gast, Lauryn Myers, Meggen Lawrence, and Ken Jans. Visitors: Kray Shivers Library Board President.
- 3. A motion to approve the agenda was moved by Gast and seconded by Myers. 5 ayes.
- 4. <u>Budget Planning for fiscal years 2023/2024</u> Discussion on City Hall renovations took place on where in the budget it could come from and options. Steve explained the Fund Summary reports. Council discussed Library Budget and the Library's wants and needs with Kray Shivers. Discussion on expenditures and how much will be used of Local Option Sales Tax to fund the library and other departments. Sewer rates will up. There was talk on supplementing the sewer fund with Local Option Sales Tax to help relieve this raise in cost. Further investigation will happen after the financial advisor has had time to look at overview of sewer and water funds. Discussion continued on the Capital Improvement Projects and which could be accomplished within this budget. Baldwin St Improvements, Woodlawn Storm Drainage, removal of dead trees in right of way, and owner-occupied housing repair were a few that were considered for this budget.
- 5. <u>Adjourn –</u> Myers moved to adjourn. Jans seconded. 5 ayes. 8:20 P.M.

ATTEST: _____, Clerk _____, Mayor _____, Mayor _____, Jameson Hudson